TABLE 2

REGION	2015 POPULATION	HOSPITAL INPATIENT	HOSPITAL OUTPATIENT	ASC SURGERIES	TOTAL SURGERIES	2015 SURGERY RATE*	2018 PROJECTED POPULATION	**2018 PROJECTED TOTAL SURGERIES	***2018 PROJECTED OP SURGERIES	^ FUTURE HOURS NEEDED	^^ FUTURE SUITES NEEDED
1	84,490	712	2,959	0	3,671	43	87,088	3,741	2,806	4,209	3
2	150,329	4,000	8,116	5,887	18,003	120	154,329	18,485	13,864	20,796	12
3	219,292	9,743	12,923	18,608	41,274	188	226,122	42,511	31,883	47,824	29
4	270,835	4,440	10,242	13,082	27,764	103	279,248	28,763	21,572	32,358	19
5	318,707	11,046	30,984	24,651	66,681	209	328,552	68,667	51,500	77,250	46
STATE TOTAL	1,043,653	29,941	65,224	62,224	157,393	151	1,075,050	162,333	121,750	182,625	110

*surgery rate (per 1000 population) = (total surgeries performed/2015 population) x 1000

**projected total surgeries = surgery rate x (projected 2018 populaiton/1000)

***projected outpatient surgeries = projected total surgeries x .75 hours

^ future hours needed = projected OP surgeries x 1.5 hours

^^future suites needed = future hours needed/1664 (operating suite capacity is 1664 = 80% utilization x 40 hours x 52 weeks)

note: future suites needed includes both hospital-based and freestanding services